



ROBERT B. TAYLOR
Chief Probation Officer

**COUNTY OF LOS ANGELES
PROBATION DEPARTMENT**
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January 25, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL OF SIXTH YEAR JUVENILE JUSTICE CRIME PREVENTION ACT
(JJCPA) SUPPLEMENTAL ALLOCATION**

(ALL SUPERVISORIAL DISTRICTS, 4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached plan (Attachment A) to allocate approximately \$3.8 million in supplemental Juvenile Justice Crime Prevention Act (JJCPA) funds for Fiscal Year (FY) 2006-07 to enable the County to expend and/or encumber the full funding allocation within legislative timelines.
2. Approve interim ordinance authority for the Probation Department in accordance with County Code Section 6.06.020 for 12 Deputy Probation Officer II (8607N) positions.
3. Approve an appropriation adjustment for the FY 2006-07 Adopted Budget in the amount of \$3.8 million to increase Salaries and Employee Benefits by \$2,775,000 and Services and Supplies by \$1,068,000 to provide spending authority for JJCPA funds (Attachment B).
4. Authorize the Chief Probation Officer to modify existing interagency agreements with other County Departments and government agencies to provide services consistent with the attached plan, upon approval as to form by County Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The purpose of the recommended actions is to allocate approximately \$3.8 million in supplemental FY 2006-07 JJCPA funds to community based organizations (CBOs), Probation, and other County departments currently providing services under JJCPA.

On April 11, 2006, your Board authorized the Chief Probation officer to accept \$27,874,194 in sixth year Juvenile Justice Crime Prevention Act funding for FY 2006-2007 from the Corrections Standards Board (CSA). At the time of this approval, the legislature had not sent the Governor a budget and the CSA could not guarantee the FY 2006-2007 funding amount. For planning purposes, the CSA instructed counties to use the amount of JJCPA funds allocated in FY 2005-2006 for the subsequent fiscal year.

The CSA has since notified counties that the JJCPA funding for FY 2006-2007 was increased statewide resulting in supplemental funding to the County of Los Angeles in the amount of \$3,843,172. As a result of the proposed supplemental allocation, several contracts and interagency agreements will require modifications to increase their current allocation.

The recommended actions are necessary to expand and enhance the services provided by the Probation Department in the JJCPA grant, and to allow the Department to utilize the supplemental JJCPA funds to enhance eligible programs. The attached plan provides additional details on the proposed allocation which includes the following:

- Expanding and supplementing the Probation Department's School-Based and After-School Supervision programs.
- Expanding the District Attorney's Abolish Chronic Truancy (ACT) program.
- Expanding current Multi-Systemic Therapy services
- Increasing CBO contract funding for all High Risk/High Need Home-Based services, Home-Based Gender-Specific services, and writing workshops at juvenile halls.
- Allocating funds to provide motivational interviewing techniques training to community-based organizations.

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Implementation of Strategic Plan Goals

The recommended actions are consistent with the principles of the Countywide Strategic Plan Goal #5: Children and Families' Well-Being: to improve the well-being of children and families in Los Angeles County.

FISCAL IMPACT/FINANCING:

CSA approved the Los Angeles County's Plan to expend the supplemental \$3,843,172 on juvenile justice programs in FY 2006-07. Approved funds must be expended and/or encumbered by June 30, 2007 and do not require any net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

As mandated by legislation, the proposed supplemental allocations were discussed with the CSA and approved by the Juvenile Justice Coordinating Council (JJCC) on November 28, 2006. These funds were allocated to programs consistent with the initial JJCPA Plan approved by the CSA earlier this year and are to be expended and/or encumbered by June 30, 2007. Encumbered funds must be liquidated by June 30, 2009. Any unspent/unencumbered funds must be returned to the State.

The supplemental funds will fund twelve (12) additional probation officers in JJCPA Programs as follows: six in School-Based Supervision and six in After-School Supervision. The increased funding for the CBOs and other JJCPA service providers will provide additional services under various JJCPA programs. The recommended actions will allow the County to encumber the funds by the set deadline and in the most appropriate manner.

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IMPACT ON CURRENT SERVICES (OR PROJECTS)

The allocation of the supplemental JJCPA funds will enhance current JJCPA programs.

Respectfully submitted,


ROBERT B. TAYLOR
Chief Probation Officer

RBT:yy

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Attachments (2)

c: Executive Officer, Board of Supervisors
 Chief Administrative Officer
 County Counsel
 Auditor-Controller

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
SIXTH YEAR SUPPLEMENTAL ALLOCATION**

ATTACHMENT A

PROGRAM	CURRENT ALLOCATION	PROPOSED SUPPLEMENT	PROPOSED USE OF FUNDS
School-Based Supervision Probation Department	\$6,331,000	\$2,127,500	Deputy Probation Officers salaries and employee benefits (6) and to fund increases in program costs.
After-School Supervision Probation Department	-0-	\$647,500	Six Deputy Probation Officers salaries and employee benefits (6).
Special Needs Court Superior Courts	\$1,133,000	\$361,172	Fund increases in program costs.
Multi-Systemic Therapy (MST) Department of Mental Health	\$456,000	\$150,000	Additional MST services.
Abolish Chronic Truancy (ACT) District Attorney's Office	\$276,000	\$100,000	Expand ACT program and \$20,000 one time cost for Truancy Symposium
Training Probation Department	-0-	\$187,000	Motivational interviewing and related training for Probation staff and JJCPA community-based service providers.
High Risk/High Need Home-Based and Home-Based Gender Specific service providers	\$2,500,000	\$250,000	Ten percent increase for each of the current 15 contracts with agencies providing home-based services. Additional funding will increase service levels.
Inside/Out Writer's	\$184,342	\$20,000	Additional services for youth at all three juvenile halls.
TOTAL: \$3,843,172			

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF

PROBATION

DEPT'S.

NO.

640

January 11, 2007

AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
(4-VOTE)

SOURCES:Probation - Main

Juvenile Justice Crime Prevent Act Revenue

A01-PB-17390-8912

\$3,843,000

USES:Probation - Main

Salaries and Employee Benefits

A01-PB-17390-1000

\$2,775,000

Probation - Main

Services and Supplies

A01-PB-17390-2000

\$1,068,000

JUSTIFICATION:

This appropriation adjustment allows the Department to utilize the supplemental State Allocation of Juvenile Justice Crime Prevention Act revenues to enhance eligible programs. The programs are School-Based Supervision, Housing-Based Supervision, After-School Supervision, Special Needs Court, Multi-Systemic Therapy, Abolish Chronic Truancy, Training, High Risk/High Need Home Based, Gender Specific Services, and InsideOut Writers. Home Camp Management, and Adult Services.



Robert Taylor, Chief Probation Officer

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR

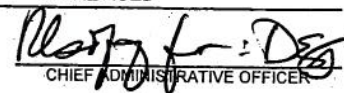
ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

January 24, 2007



CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY

Barbara Huchaw

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

No. 107

January 16, 2007

BY

DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER